

Olean City School District
Audit and Finance Sub Committee Meeting
Thursday, April 30, 2020
12:00 p.m.
Via ZOOM

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| Present: | Andrew Caya Janine Fodor Rick Moore Aaron Wolfe | John Bartimole Kelly Keller Jenny Bilotta Vicki Zaleski-Irizarry |
| Observers: | Frank Steffen, Jr. | Mary Hirsch-Schena |

2020-2021 Budget Discussions

Mr. Moore and Jenny discussed the following:

- NYS will be evaluating its budget quarterly 4/1-4/30, 5/1-6/30 and 7/1-12/31; funding cuts could occur by the Department of Budget at which time the Legislatures would have 10 days to make adjustments; districts would then need to make adjustments; Jenny noted that she will have more information next week
- Mr. Moore noted that three budget scenarios have been created
- Mr. Moore noted that he has been working with the administrative team to discuss and identify savings

BOCES Service Review

- Jenny reviewed the 2020-2021 Appropriation Budget (services the district purchases from BOCES) and discussed the services that are aidable
- The administration team will review the budget to determine which services can be reduced and/or brought in-house
- Mr. Moore will coordinate a meeting with Scott Payne

District Data Privacy Officer

- Aaron reported that an individual will be appointed to the position at the next board meeting

Meeting adjourned at 1:10 pm

Next Meeting: May 14, 2020