Olean City School District  
Operations Committee Meeting  
410 West Sullivan Street  
Tuesday, February 5, 2013  
12:00 p.m.

Present: John Bartimole  Kathy Elser  
Gordon Cross  Jim Padlo (via phone)  
Jen Mahar  Lynn Corder  
Paul Knieser  Colleen Taggerty  
Vicki Zaleski-Irizarry

Observer: Ira Katzenstein

Inclusion Model
- The District is in the process of assessing the model  
- Looking at what is working and what is not working  
- May have to move toward a hybrid model  
- Marcie will make a recommendation

Education Philosophy
- DRAFT reviewed; a revision recommended  
- Will be presented to the full board at the March 5th BOE meeting  
- Colleen will take the revision back to the CDEP committee

2013-14 DRAFT School Calendar
- The Connect 4 schools are working together to devise similar calendars  
- DRAFT calendar was reviewed at today’s Admin Co meeting (discussed the 3rd quarter marking period)- revisions/input to be sent to Colleen

HR Audit Update
- Colleen has spoken to BOCES – looking at February/March time frame

2013-2014 Budget
- Kathy noted the budget is 95% complete  
- Still waiting for BOCES budget and building aid from NYS  
- TRS and ERS increases incorporated  
- Contract negotiations beginning  
- Health Insurance premium (per BOCES) will be 5%  
- Potential sequestration  
- Tax levy limit formula (Mike Martello will give during Finance Committee meeting report)  
- Retirements

Other:
- Presidential and Congressional Medals – write letters to our Congressman and Conn. and LA – post partum medals to the Sandy Hook Elementary staff that protected the students and lost their life; post partum medal to the bus driver in LA that lost his life protecting students on bus  
- Committee Goal – to put an iPad in the hands of every student within 3 years (could use text book money for the purchase of iPads); technology can/could give our students so much more opportunity  
- Sale of IJN and BV – status of sale; timeline for public vote; etc.

Meeting adjourned at approximately 1:00 p.m.; Next meeting: February 26th at noon